



KENYA UNION PARTY

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2024

	Notes	2023-2024	2022-2023
			Kshs.
Revenue from non-exchange transactions			
Transfers from the Political parties' fund	6	5,205,025	5,695,772
Public contributions and donations	7	224,280	334,448
Total revenue		5,429,305	6,030,220
Expenses			
Use of goods and services	8	4,067,980	5,234,483
Employee costs	9	300,000	400,000
Repairs and maintenance	10	80,000	60,000
Depreciation	11	56,427	66,288
Total expenses		4,504,407	5,760,771
Surplus for the year		924,898	269,450

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2024

Details	Notes	2023-24	2022-2023
			Kshs
Assets			
Current assets			
Cash and cash equivalent	13	29,167	458,978
Receivables from non- exchange transaction.			
Transfers from the Political parties' fund	6	1,287,895	941,990
Total current assets		1,317,062	1,400,968
Non-current assets			
Property plant and Equipment	15	365,585	422,012
Total Non- Current Assets		365,585	422,012
Total Assets		1,682,647	1,822,980
Liabilities			
Current liabilities			
Trade and other payables from exchange transaction	16	0	1,065,230
Non-current liabilities			0
Total liabilities			1,065,230
Net assets			757,750
Capital fund		365,585	422,012
Retained earnings /surplus		1,317,062	335,738
Total net assets			757,750
Total		1,682,647	1,822,980